

MINUTES OF THE REGULAR COUNCIL MEETING

August 13, 2025

At 6:00 P.M. the meeting was called to order by Mayor Rod Plank.

A roll call of the Council resulted as follows:

Jenifer Cardenas (via Zoom)
Ron Mercado
Terry Douglas
Dennis Norris
Lori Teeters

Officers Present: Clerk/Treasurer Lindsay Strobel, COP Paul Twidt, Building Official Keith Teeters, PW Director Mike Fitzgerald, City Planner Monica Miller

Also present: Kathy Apthorp (via Zoom)

Absent: Jerry Cobb

Monica Miller led in the Pledge of Allegiance.

PUBLIC HEARINGS

1. 24/25 Budget Amendment Hearing

The city needs to amend the FY 24/25 budget to account for monies received, but not included in the original budget.

Motion was made by Councilmember Mercado to open the hearing, seconded by Councilmember Norris.

No public comment was made and no questions posed by Council.

Motion was made by Councilmember Douglas to close the hearing, seconded by Councilmember Teeters.

2. 25/26 Proposed Budget Hearing

This hearing is to set the City of Kellogg budget for FY 25/26.

Motion was made by Councilmember Mercado to open the hearing, seconded by Councilmember Norris.

Councilmember Douglas mentioned that this budget accounts for 2% COLA, 12% increase in employee insurance, 40% increase in liability and property insurance and a new Public Works vehicle.

Motion was made by Councilmember Norris to close the hearing, seconded by Councilmember Douglas.

ORAL COMMUNICATIONS

CONSENT CALENDAR

1. Approval or correction of the minutes of the July 9, 2025 regular council meeting
2. Approval of payment of the bills for the month of July 2025 as presented. (Proving documents on file in the City Clerk's office)
3. Treasurer's Reports of Income & Expenditure, Quarterly Treasurers Report
4. Approval of Reports and Minutes of Committees and Commissions- Administrative Committee

Motion was made by Councilmember Mercado to approve the consent calendar as presented, seconded by Councilmember Douglas. Motion carried.

Consideration on the Proposed Ordinance 641 setting the budget for Fiscal Year 2025-2026

Councilmember Mercado moved to read the Ordinance by title only. Motion was seconded by Councilmember Teeters. Motion carried.

ORDINANCE NO. 641

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 APPROPRIATING THE SUM OF \$9,152,043 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF KELLOGG FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSE FOR WHICH SAID APPROPRIATION IS MADE.

BE IT ORDAINED by the Mayor and City Council of the City of Kellogg, Shoshone County, Idaho.

Section 1: That the sum of \$9,152,043 be, and the same appropriated to defray the necessary expenses and liabilities of the City of Kellogg, Shoshone County, Idaho for the fiscal year beginning October 1, 2025.

Section 2: The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND	1,753,611	
STREET FUND	1,093,311	
SEWER FUND	972,571	
LIBRARY FUND		134,132
RECREATION FUND		145,997
RADIO BASE FUND		19,100
SANITATION FUND		585,325
REVENUE SHARING FUND		316,500
LIABILITY INSURANCE FUND	188,425	
CAPITAL FUND	2,215,700	
DEPOT FUND		15,200
CEMETERY FUND	90,890	
IMPACT FEES		2,500
GRANTS	871,614	
LOCAL OPTION TAX		768,490
LEASES	30,677	
MISC		48,000
GRAND TOTAL OF ALL EXPENDITURES	\$ 9,152,043	

Section 3: That a general tax levy on all taxable property within the City of Kellogg be levied in an amount by law for the general purpose for said City, for the fiscal year beginning October 1, 2025.

Section 4: All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5: This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Shoshone County News Press, a newspaper of general circulation in the City of Kellogg and the official newspaper of said City.

ENACTED by the City Council as an Ordinance of the City of Kellogg on the 13th day of August, 2025.

PASSED under suspension of the rules upon which a roll call vote was duly taken and enacted as an Ordinance of the City of Kellogg at a regular meeting of the City Council held on the 13th day of August, 2025.

APPROVED by the Mayor on the 13th day of August, 2025.

CITY OF KELLOGG

By: _____
Rod Plank, Mayor

ATTEST:

Clerk/Treasurer Lindsay Strobel

Councilmember Douglas moved to adopt the Ordinance. Motion was seconded by Councilmember Teeters. A roll call vote of the Council resulted as follows:

Teeters –Aye	Norris – Aye	Motion carried
Mercado – Aye	Cardenas - Aye	
Douglas –Aye	Cobb- Absent	

ANNOUNCEMENTS AND REPORTS

Chief of Police Twidt: Received latest new police cruiser, fully outfitted, saving a considerable amount of money. The oldest vehicle was moved to “spare” status and the next oldest was assigned to Lieutenant Johnson. This will put less miles on it. Three-year rotation will continue.

Public Works Director Fitzgerald: Crew is working hard. Douglas asked for an update on the Elder Ave. encroachment issue that was discussed in previous meetings. Fitzgerald did not have anything new, but thought the property might be for sale. He will do some follow-up.

Community Planner Miller: Shout-out to Keith for helping owners keep up on the several burned/demo properties about town.

Councilmember Mercado: Giving up on helping cut trees for the city as it is tough work. Suggested pursuing more drought-resistant trees to accommodate drier weather. Mike mentioned he did have an arborist make tree list for this purpose.

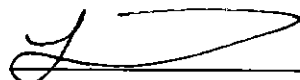
Councilmember Teeters: Thank you to each department head.

Councilmember Norris: Thanks to good crew.

There being no further business, the meeting was adjourned at 6:32 pm. The Council will meet at the regular time in September 2025.


Mayor Rod Plank

ATTEST:


Lindsay Strobel, City Clerk/Treasurer